



MUNICIPIO DE PIAXTLA
PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2022 Al 31/dic./2022

Fecha y 28/feb./2023

hora de Impresión 12:59 p. m.

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
PRESIDENCIA MUNICIPAL	\$1,250,000.00	\$2,450,390.30	\$3,700,390.30	\$3,405,462.74	\$3,236,662.74	\$294,927.56
TESORERIA MUNICIPAL	\$7,954,434.44	\$1,016,705.43	\$8,971,139.87	\$8,766,529.15	\$7,812,827.58	\$204,610.72
DIRECCION DE OBRAS PÚBLICAS	\$10,344,828.76	\$301,017.83	\$10,645,846.59	\$4,591,488.57	\$4,591,488.57	\$6,054,358.02
SEGURIDAD PUBLICA	\$800,596.00	\$0.00	\$800,596.00	\$138,712.21	\$138,712.21	\$661,883.79
PROTECCION CIVIL	\$15,000.00	\$0.00	\$15,000.00	\$3,000.00	\$3,000.00	\$12,000.00
REGIDURIA DE SALUD	\$841,075.04	\$1,006,896.07	\$1,847,971.11	\$1,278,050.58	\$1,278,050.58	\$569,920.53
TRANSPARENCIA	\$150,000.00	\$0.00	\$150,000.00	\$11,763.20	\$10,000.00	\$138,236.80
CONTRALORIA	\$200,000.00	\$0.00	\$200,000.00	\$2,900.80	\$0.00	\$197,099.20
REGISTRO CIVIL	\$150,000.00	\$52,305.00	\$202,305.00	\$52,452.40	\$50,305.00	\$149,852.60
Sin Ramo/Dependencia	\$21,705,934.24	\$4,827,314.63	\$26,533,248.87	\$18,250,359.65	\$17,121,046.68	\$8,282,889.22
Total del Gasto	\$21,705,934.24	\$4,827,314.63	\$26,533,248.87	\$18,250,359.65	\$17,121,046.68	\$8,282,889.22