



MUNICIPIO DE PIAXTLA  
PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2022 Al 30/sep./2022

Fecha y 13/nov./2022

hora de Impresión 10:47 a. m.

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
PRESIDENCIA MUNICIPAL	\$1,250,000.00	\$1,794,351.00	\$3,044,351.00	\$2,727,465.92	\$2,558,665.92	\$316,885.08
TESORERIA MUNICIPAL	\$9,689,112.00	\$172,655.43	\$9,861,767.43	\$6,977,541.03	\$5,854,239.46	\$2,884,226.40
DIRECCION DE OBRAS PÚBLICAS	\$13,411,286.00	\$0.00	\$13,411,286.00	\$1,686,826.48	\$1,686,826.48	\$11,724,459.52
SEGURIDAD PUBLICA	\$800,596.00	\$0.00	\$800,596.00	\$36,656.87	\$36,656.87	\$763,939.13
PROTECCION CIVIL	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00
REGIDURIA DE SALUD	\$975,243.04	\$846,896.07	\$1,822,139.11	\$1,094,471.89	\$1,094,471.89	\$727,667.22
TRANSPARENCIA	\$150,000.00	\$0.00	\$150,000.00	\$11,763.20	\$10,000.00	\$138,236.80
CONTRALORIA	\$200,000.00	\$0.00	\$200,000.00	\$2,900.80	\$0.00	\$197,099.20
REGISTRO CIVIL	\$150,000.00	\$52,305.00	\$202,305.00	\$52,452.40	\$50,305.00	\$149,852.60
<b>Sin Ramo/Dependencia</b>	<b>\$26,641,237.04</b>	<b>\$2,866,207.50</b>	<b>\$29,507,444.54</b>	<b>\$12,590,078.59</b>	<b>\$11,291,165.62</b>	<b>\$16,917,365.95</b>
<b>Total del Gasto</b>	<b>\$26,641,237.04</b>	<b>\$2,866,207.50</b>	<b>\$29,507,444.54</b>	<b>\$12,590,078.59</b>	<b>\$11,291,165.62</b>	<b>\$16,917,365.95</b>

C, ANGILO OSCAR VIDALS VELEZ

PRESIDENTE MUNICIPAL SUPLENTE

C. LUIS ALBERTO ROMERO GARCIA

TESORERO MUNICIPAL