



MUNICIPIO DE PIAXTLA
PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2022 Al 30/jun./2022

Fecha y 03/jul./2022

hora de Impresión 11:00 a. m.

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
PRESIDENCIA MUNICIPAL	\$1,250,000.00	\$1,100,786.00	\$2,350,786.00	\$1,890,694.00	\$1,721,894.00	\$460,092.00
TESORERIA MUNICIPAL	\$9,689,112.00	\$207,655.43	\$9,896,767.43	\$5,617,875.47	\$4,494,573.90	\$4,278,891.96
DIRECCION DE OBRAS PÚBLICAS	\$13,411,286.00	\$0.00	\$13,411,286.00	\$928,447.79	\$928,447.79	\$12,482,838.21
SEGURIDAD PUBLICA	\$800,596.00	\$0.00	\$800,596.00	\$36,656.87	\$36,656.87	\$763,939.13
PROTECCION CIVIL	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00
REGIDURIA DE SALUD	\$975,243.04	\$763,296.07	\$1,738,539.11	\$1,090,685.89	\$1,090,685.89	\$647,853.22
TRANSPARENCIA	\$150,000.00	\$0.00	\$150,000.00	\$11,763.20	\$10,000.00	\$138,236.80
CONTRALORIA	\$200,000.00	\$0.00	\$200,000.00	\$2,900.80	\$0.00	\$197,099.20
REGISTRO CIVIL	\$150,000.00	\$52,305.00	\$202,305.00	\$52,452.40	\$50,305.00	\$149,852.60
Sin Ramo/Dependencia	\$26,641,237.04	\$2,124,042.50	\$28,765,279.54	\$9,631,476.42	\$8,332,563.45	\$19,133,803.12
Total del Gasto	\$26,641,237.04	\$2,124,042.50	\$28,765,279.54	\$9,631,476.42	\$8,332,563.45	\$19,133,803.12

C. MIGUEL ANGEL MACEDA CARRERA

PRESIDENTE MUNICIPAL

C. JOSE ARMANDO ROMERO BRAVO

SECRETARIO GENERAL

C. LUIS ALBERTO ROMERO GARCIA

TESORERO MUNICIPAL