



MUNICIPIO DE PIAXTLA PUEBLA

Presupuesto Ingreso Estimado: 2023 (Id: 1)
Poliza: P00001

Usr: supervisor
Rep: rptPresupuestoIngresoEstimado

Fecha y hora de Impresión | 20/feb./2023
01:05 a. m.

Clave	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
12-1-1 Impuestos sobre el patrimonio PREDIAL URBANOS	\$371,630.00	\$30,969.17	\$30,969.17	\$30,969.17	\$30,969.17	\$30,969.17	\$30,969.17	\$30,969.17	\$30,969.17	\$30,969.17	\$30,969.17	\$30,969.17	\$30,969.17
12-1-2 Impuestos sobre el patrimonio PREDIAL RUSTICOS	\$300,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
12-1-3 Impuestos sobre el patrimonio PREDIAL URBANOS REZAGO	\$200,000.00	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67
12-1-4 Impuestos sobre el patrimonio PREDIAL RUSTICO REZAGO	\$200,000.00	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67
12-1-5 Impuestos sobre el patrimonio PREDIAL SUB	\$100,000.00	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33
41-1-1 Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público MERCADOS	\$262,000.00	\$21,833.33	\$21,833.33	\$21,833.33	\$21,833.33	\$21,833.33	\$21,833.33	\$21,833.33	\$21,833.33	\$21,833.33	\$21,833.33	\$21,833.33	\$21,833.33
41-2-2 Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público INHUMACION	\$1,000.00	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33
43-4-2 Derechos por prestación de servicios CONSTANCIA DE NO ADEUDO	\$2,000.00	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67
43-4-3 Derechos por prestación de servicios CONSTANCIA DE ORIGEN	\$7,000.00	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33
43-4-5 Derechos por prestación de servicios OTRAS CERTIFICACIONES Y CONSTANCIAS	\$48,400.00	\$4,033.33	\$4,033.33	\$4,033.33	\$4,033.33	\$4,033.33	\$4,033.33	\$4,033.33	\$4,033.33	\$4,033.33	\$4,033.33	\$4,033.33	\$4,033.33
43-5-03 Derechos por prestación de servicios ALINEACIÓN Y USO DE SUELO	\$2,000.00	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67
43-5-04 Derechos por prestación de servicios ASIGNACIÓN DE NÚMERO OFICIAL A PREDIOS	\$6,000.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
43-5-06 Derechos por prestación de servicios OTROS CONCEPTOS DE LICENCIAS	\$10,800.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00
43-5-14 Derechos por prestación de servicios PERMISO DE CONSTRUCCION	\$20,400.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00
43-6-1 Derechos por prestación de servicios AGUA POTABLE	\$217,236.00	\$18,103.00	\$18,103.00	\$18,103.00	\$18,103.00	\$18,103.00	\$18,103.00	\$18,103.00	\$18,103.00	\$18,103.00	\$18,103.00	\$18,103.00	\$18,103.00
43-6-2 Derechos por prestación de servicios DRENAJE	\$3,600.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00
43-6-3 Derechos por prestación de servicios ALCANTARILLADO	\$1,200.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
43-6-4 Derechos por prestación de servicios CONEXION	\$10,800.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00
43-6-5 Derechos por prestación de servicios RECONEXION	\$1,200.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
43-6-6 Derechos por prestación de servicios AGUA POTABLE REZAGO	\$66,000.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00
43-7-1 Derechos por prestación de servicios EXTRACTO DE NACIMIENTO	\$40,800.00	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00



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Clave	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
43-7-2 Derechos por prestación de servicios EXTRACTO DE MATRIMONIO	\$40,800.00	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00
43-7-3 Derechos por prestación de servicios EXTRACTO DE DEFUNCION	\$40,800.00	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00
43-7-6 Derechos por prestación de servicios OTROS CONCEPTOS DE REGISTRO CIVIL	\$40,800.00	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00
43-7-8 Derechos por prestación de servicios COPIA FIEL CERTIFICADA	\$40,800.00	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00
43-7-9 Derechos por prestación de servicios ANOTACIONES	\$40,800.00	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00
51-8 Productos VENTA DE FORMATOS OFICIALES	\$98,831.00	\$8,235.92	\$8,235.92	\$8,235.92	\$8,235.92	\$8,235.92	\$8,235.92	\$8,235.92	\$8,235.92	\$8,235.92	\$8,235.92	\$8,235.92	\$8,235.88
61-02-1 Multas MULTAS	\$18,714.00	\$1,559.50	\$1,559.50	\$1,559.50	\$1,559.50	\$1,559.50	\$1,559.50	\$1,559.50	\$1,559.50	\$1,559.50	\$1,559.50	\$1,559.50	\$1,559.50
81-1 Participaciones FONDO DE DESARROLLO MUNICIPAL	\$7,114,805.00	\$592,900.42	\$592,900.42	\$592,900.42	\$592,900.42	\$592,900.42	\$592,900.42	\$592,900.42	\$592,900.42	\$592,900.42	\$592,900.42	\$592,900.42	\$592,900.38
81-6 Participaciones FONDO DE FISCALIZACION	\$500,000.00	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.63
81-7 Participaciones FONDO MUNICIPAL DEL IMPUESTO A LA VENTA DE GASOLINAS Y DIESEL	\$850,000.00	\$70,833.33	\$70,833.33	\$70,833.33	\$70,833.33	\$70,833.33	\$70,833.33	\$70,833.33	\$70,833.33	\$70,833.33	\$70,833.33	\$70,833.33	\$70,833.37
81-9-004 Participaciones FONDO DE EXTRACCION DE HIDROCARBUROS	\$1,021,880.00	\$85,156.67	\$85,156.67	\$85,156.67	\$85,156.67	\$85,156.67	\$85,156.67	\$85,156.67	\$85,156.67	\$85,156.67	\$85,156.67	\$85,156.67	\$85,156.63
81-9-005 Participaciones FONDO DE ISR	\$200,000.00	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.63
82-1 Aportaciones FISM	\$12,141,689.00	\$1,011,807...	\$1,011,807...	\$1,011,807...	\$1,011,807...	\$1,011,807...	\$1,011,807...	\$1,011,807...	\$1,011,807...	\$1,011,807...	\$1,011,807...	\$1,011,807...	\$1,011,807...
82-2 Aportaciones FAFOM	\$4,107,582.00	\$342,298.50	\$342,298.50	\$342,298.50	\$342,298.50	\$342,298.50	\$342,298.50	\$342,298.50	\$342,298.50	\$342,298.50	\$342,298.50	\$342,298.50	\$342,298.50
		\$2,344,130.60	\$2,344,130.60	\$2,344,130.60	\$2,344,130.60	\$2,344,130.60	\$2,344,130.60	\$2,344,130.60	\$2,344,130.60	\$2,344,130.60	\$2,344,130.60	\$2,344,130.60	\$2,344,130.40
	\$28,129,567.00	\$2,344,130.60	\$2,344,130.60	\$2,344,130.60	\$2,344,130.60	\$2,344,130.60	\$2,344,130.60	\$2,344,130.60	\$2,344,130.60	\$2,344,130.60	\$2,344,130.60	\$2,344,130.60	\$2,344,130.40