



MUNICIPIO DE PIAXTLA  
PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2022 Al 31/mar./2022

Fecha y 16/jun./2022

hora de Impresión 09:28 a. m.

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
PRESIDENCIA MUNICIPAL	\$1,250,000.00	\$224,456.00	\$1,474,456.00	\$234,038.00	\$81,638.00	\$1,240,418.00
TESORERIA MUNICIPAL	\$9,689,112.00	-\$226,426.00	\$9,462,686.00	\$1,740,712.97	\$1,675,739.67	\$7,721,973.03
DIRECCION DE OBRAS PÚBLICAS	\$13,411,286.00	\$0.00	\$13,411,286.00	\$174,246.79	\$174,246.79	\$13,237,039.21
SEGURIDAD PUBLICA	\$800,596.00	\$0.00	\$800,596.00	\$0.00	\$0.00	\$800,596.00
PROTECCION CIVIL	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00
REGIDURIA DE SALUD	\$975,243.04	\$0.00	\$975,243.04	\$201,112.62	\$201,112.62	\$774,130.42
TRANSPARENCIA	\$150,000.00	\$0.00	\$150,000.00	\$11,763.20	\$10,000.00	\$138,236.80
CONTRALORIA	\$200,000.00	\$0.00	\$200,000.00	\$2,900.80	\$0.00	\$197,099.20
PLANEACION	\$150,000.00	\$0.00	\$150,000.00	\$2,147.40	\$0.00	\$147,852.60
<b>Sin Ramo/Dependencia</b>	<b>\$26,641,237.04</b>	<b>-\$1,970.00</b>	<b>\$26,639,267.04</b>	<b>\$2,366,921.78</b>	<b>\$2,142,737.08</b>	<b>\$24,272,345.26</b>
<b>Total del Gasto</b>	<b>\$26,641,237.04</b>	<b>-\$1,970.00</b>	<b>\$26,639,267.04</b>	<b>\$2,366,921.78</b>	<b>\$2,142,737.08</b>	<b>\$24,272,345.26</b>